

PRAYATN ANNUAL REPORT

2018-19



MADHYA PRADESH
SAMAJ SEVA SANSTHA

PROFILE OF THE ORGANIZATION

Madhya Pradesh Samaj Seva Sanstha (M.P.S.S.S.) is social face of Catholic Church for facilitation, coordination, development, strengthening administrative and programmatic systems of institutions and people engaged in social work with non-profit motive in the region. It was constituted by the Bishops of Madhya Pradesh on September 25th, 1998 and was registered under the Madhya Pradesh Societies Registrickaran Adhiniyam 1973 with the registration no. 6387/98.

Role & Functions of Forum

- ▶▶ Facilitating human resource development through appropriate trainings seminars workshops etc
- ▶▶ Providing supports to DSSS and Non-Profit Organizations in Organization Development (Planning, Monitoring, Evaluation, Documentation and Reporting)
- ▶▶ Supporting DSSS and Non-Profit Organizations in full-filling their legal compliance
- ▶▶ Providing support to DSSS and Non-Profit Organizations in Resource Mobilization.
- ▶▶ Information dissemination among the DSSS and Non-Profit Organizations regarding development issues.
- ▶▶ Facilitating Networking with Government and other agencies
- ▶▶ Undertake experimental and research projects in view of Sharing, Learning and Developing innovative strategies and approaches.

MISSION

Restoring human dignity and empowering people especially the marginalized for sustainable and equitable development through facilitation

VISION

A Society where everyone enjoys equal rights and opportunities based on peace, love and harmony with one another, nature and the Divine.

Objectives

- ▶▶ Organizing people through community based organizations (CBOs) for good governance
- ▶▶ Making quality education available to common people by improving educational system
- ▶▶ Making health system/facilitating functional, especially for the poor and creating health awareness among people.
- ▶▶ Promoting peace and harmony among different communities and educating people on secular democracy.
- ▶▶ Restoring the environment, particularly through Integrated Natural Resource Management (INRM), for the improved livelihood of the people.
- ▶▶ Reducing the gap between the rich and the poor by building the capacities of the poor.

Forum Committed to

- ▶▶ System strengthening and organizational development support to all Diocesan partners and non-profit organizations to meet all compliance criteria.
- ▶▶ Initiate and assist partners at all levels of Project Cycle Management (PCM) for thematic development
- ▶▶ Collate and interpret lessons learned, share among partners and network with members to widen the visibility of church in action.

MPSSS

- **Founded in:** 25th September, 1998
- **Nature of Organization:** Non-profit
- **Registration No:** 6387/98
- **FCRA No:** 063160118
- **Registration Details:** Registered under the Madhya Pradesh Firms and Societies Act 1973
- **Place :** Bhopal



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- Message from the Chairman
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- MPSSS Major Projects and Achievements 2018-2019
- DSSSs Profile
- Annual General Body Meeting
- Audit Report
- Yearly Journey of MPSSS



Chairman's Message

Madhya Pradesh Samaj Seva Sanstha- MPSSS, amidst the fast changing economic scenario of the society is making its sincere efforts to march along with earnest determination and deep commitment with a service to the marginalized sections of the society. It believe the slogan of “Whatever you did it to the least of my people you did it to me.”

It is with great joy that I introduce the Annual Report “PRAYATN” a description of the efforts made by MPSSS to assist the partners of Madhya Pradesh to bring in a holistic development among the people who live in the brims. They go hungry majority of nights and are unable to feed their families, in spite of the best and earnest efforts of the NGOs and Governments. The big farmers produce food grains in abundance but it remains in the collection centres and barns. It never reaches in the hands of the hungry people. However if the small land holding farmers are helped to produce the food materials it will help to meet the food requirement of the society. Over a decade MPSSS is trying to promote people led approach and other various approaches with different stakeholders so that through the different crop producers, the rainbow of food security and food sovereignty can be assured through them. Communities are facilitated to do organic farming, the fertility of the soil is preserved and the health of the people is protected as they will be getting nutritious food to eat which in further address the alarming issue of under nourishment among the women and children.

I am happy to know that MPSSS is bringing out its 21st Annual Report-PRAYATN which is published for high transparency and accountability. The credentials shows the timely interventions and the meticulous planning the organization is implementing for the progress of the people.

May God shower his blessings abundantly on MPSSS and its different stakeholders to establish peace joy and happiness.

Rt. Rev Gerald Almeida
Chairman MPSSS



Director's Message

Madhya Pradesh Samaj Seva Sanstha has completed its twenty one years of its service for the welfare of the people. Lots of generous resources both from within our country and abroad have brought the organization to its present status. The vision of the organization “A Society where everyone enjoys equal rights and opportunities based on peace, love and harmony with one another, nature and the Divine” have made an impact on the life's of people with a tag line “You Did It to Me” The various beads like People's led development process, Organizational development, Community Health Interventions and other timely initiatives have made a beautiful chain with Multi colours and given lots of learning experiences to take our work one step ahead. The well designed policies as well as systems at place and repeated accompaniments have tripled the quality of our works. The key factor for our impact on our field is due to rigorous efforts of our implementing Partners which is highly appreciable. The people participation in various programmes and owning it up for sustainability is the fruit of our long lasting efforts.

I, Fr Kiran Olakkengil, Director MPSSS take this opportunity to present the 21st Annual Magazine- PRAYATN for the year 2018-2019. We at MPSSS have tried to cover all the major achievements and successful interventions which have directly and indirectly impacted the lives of the people.

A special word of appreciation to different stakeholders including supporting partners and implementing teams for the colourful results and long lasting impacts. A special word of appreciation to my colleagues for vigorous travels and accompaniments to the remotest parts of our state.

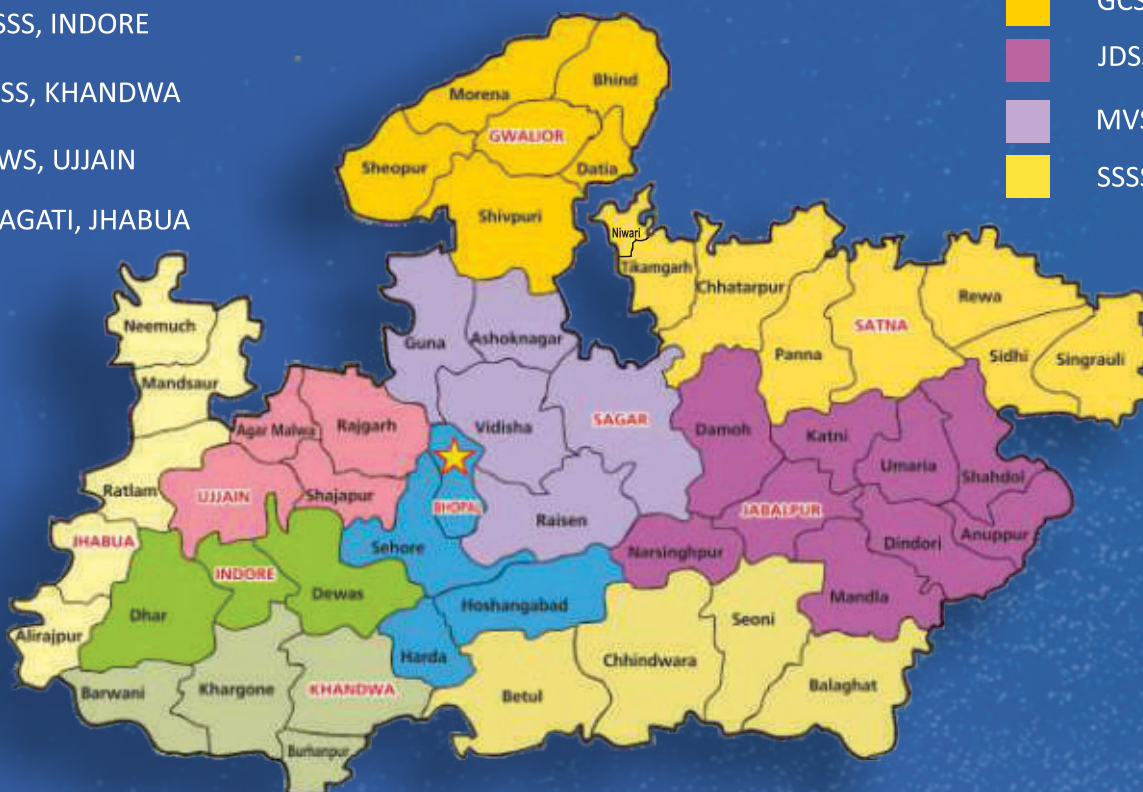
Fr Kiran Olakkengil
Director MPSSS

MADHYA PRADESH

SAMAJ SEVA SANSTHA, BHOPAL

- ANWC, BHOPAL
- IDSSS, INDORE
- KDSS, KHANDWA
- KSWS, UJJAIN
- PRAGATI, JHABUA

- GCSS, GWALIOR
- JDSSS, JABALPUR
- MVSS, SAGAR
- SSSS, SATNA



PEOPLE LED DEVELOPMENT PROCESS

INTRODUCTION:

“People-led development is a process, which respects peoples' culture, beliefs, traditions, indigenous knowledge, practices, and control over resources”. Project is funded by Misereor. It is being implemented in 315 villages which falls under 14 districts of Madhya Pradesh. The project is being implemented through 9 diocesan partners.

Goal : Facilitating the process of increasing nutrition and food security among 9 Diocesan partners in the state of Madhya Pradesh.

Objectives :

1. The people in the project area have taken up their local matters for the improvement of their living conditions, especially their status of nutrition, to the greatest possible extent.

Indicators:

- Through re-introduction of local plant varieties and organic agriculture in the project area more nutritious food is available for the proper use by the villagers.
- The villagers help each other in harvest seasons. This ensures their proper harvest and other expenses for workers are reduced/avoided; this implies the improvement of the nutritional as well as the economic situation of the villagers

2. To strengthen the skills, competencies and abilities of PLD staff in Madhya Pradesh.

Indicator:

- Through organizing capacity enhancement trainings and facilitation during the field visits with regard to Food Sovereignty, the no. of people who practice organic agricultural practices will be increased
- No. of families mainly children with nutrition deficiency will be decreased to some extent with the practice of traditional agricultural practices

3. Production and dissemination of Learning, Experiences, best practices etc. on PLD

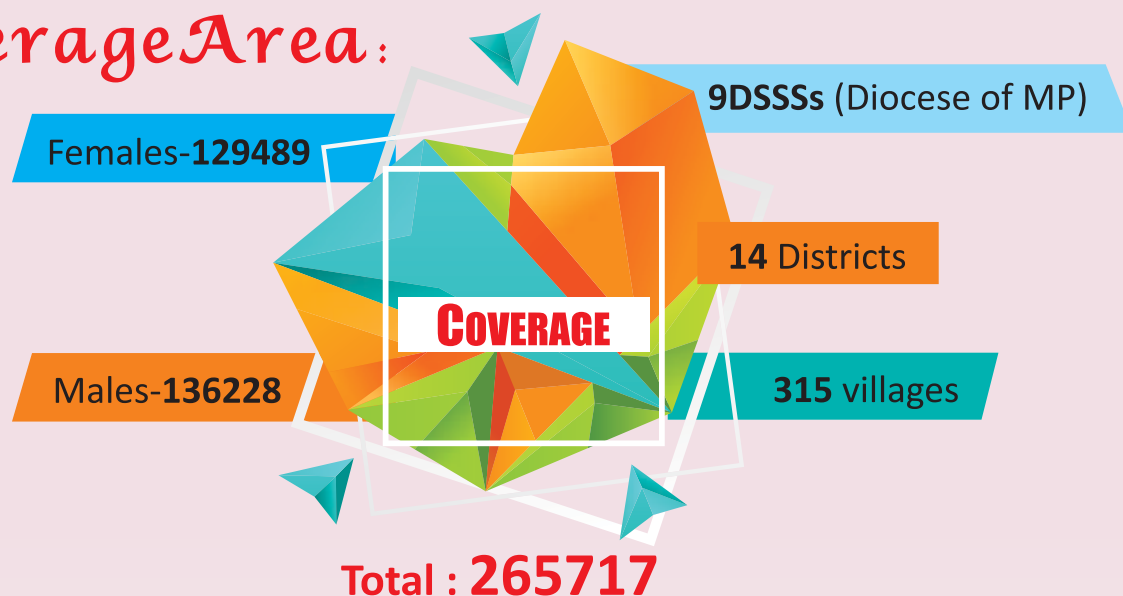
Indicators:

- Learning from experience. Over time, the systematic use of results frameworks allows practitioners to identify what approaches or interventions contribute most effectively to achieving specific development objectives and a process that helps identify good practices for replication.



DSSS	No. of Districts	No. of Blocks	Panchayats	No. of Villages	No. of household	Male	Female	SC	ST	Total
ANWC	1	3	24	30	3678	11321	10378	2261	18914	21699
IDSSS	3	9	29	40	5927	15979	15751	5915	25815	31730
KDSS	2	6	33	40	4924	13619	11913	3318	16068	25532
KSWs	3	7	47	55	10142	31851	29708	475	16666	61559
Pragati	1	3	26	30	7894	26874	26902	-	53776	53776
GCSS	1	1	18	30	3994	8749	8454	1511	13873	17203
MVSS	1	3	20	30	2828	8058	6869	4758	12395	14927
JDSSS	1	3	17	30	3259	6996	7067	1265	9734	14063
SSSS	1	4	15	30	3252	12781	12447	2843	15994	25228
Total	14	39	229	315	45898	136228	129489	22346	183235	265717

Coverage Area:



Highlights of the Year 2018-19

CAPACITY ENHANCEMENT



5 to 7 July 2018

Community Facilitators
trained on Nutritious Food
Areas at Kripa Training
Centre, Ujjain



**8 to 10 October 2018
& 11 to 13 October 2018**

West Zone & Central Zone
Community facilitators
trained on Sustainable
Agricultural Practices and
Nutritional Aspects



20 & 21 November 2018

PLDP Coordinators trained on
Malnutrition and its effect



ACCOMPANIMENT VISITS

Accompanying in Internal Evaluation Visits

- 16 / 17 August 2018 - ANWC, BHOPAL
- 18 / 19 August 2018 - IDSSS, INDORE
- 20 / 21 August 2018 - MVSS, SAGAR
- 22 / 23 August 2018 - JDSSS, JABALPUR
- 24 / 25 August 2018 - KDSS, KHANDWA

➡ 25 / 26 October 2018 - MVSS- SAGAR

- ➡ 5 / 6 December 2018 - SSSS, SATNA
- ➡ 13 / 14 December 2018 - ANWC, BHOPAL
- ➡ 11 / 12 December 2018 - GCSS, GWALIOR
-

➡ 3 / 4 January 2019 - Pragati, JHABUA

➡ 26 / 27 February 2019 - JDSSS, JABALPUR

- ➡ 18 / 19 March 2019 - KDSS, KHANDWA
- ➡ 19 / 20 March 2019 - Pragati, JHABUA
- ➡ 28 / 29 March 2019 - IDSSS, INDORE

Workshop & Training Attended:

- ❖ PLD India Maharashtra partners review meeting- 18th to 19th September 2018
- ❖ Regional Learning Exchange Platform (RLEP) at Nepal from 29th Nov 2018 to 7th Dec, 2018.

Other Meetings & Workshop Organized :

- ❖ State level dissemination workshop with Government officials- 26th April 2018
- ❖ Networking and linkage meeting with NGOs- 27th April 2018
- ❖ Exposure visit of PLD Coordinators and Zonal Coordinators from 23rd to 24th June 2018 at KIRDTI in Keonjhar district, Odisha. Objective of the visit was to know about the Traditional agricultural practices and Communities Rights over the Natural Resources.
- ❖ PLD India inception workshop - 9th July 2018.
- ❖ NGO Networking meeting - 10th July 2018.
- ❖ Climate Change workshop, Jabalpur - 11th July 2018.
- ❖ Attend the Review meeting of PLD West Zone, at IDSSS, Indore on 24th July 2018.
- ❖ PLDP Phase II completion Review meeting was held on 10th September, 2018
- ❖ Half yearly Review Meeting took place from 5th to 6th February 2019
- ❖ Networking and linkages meeting with the Government Officials- 11th September 2018
- ❖ Exposure visit to Ganga Maa Mandal- 5th to 7th March 2019 at Malpaani Trust, Dewas.



Lessons learned

- PLDP process is very good initiative to bring sustainability in the project area. People have started to take up small initiatives but at the same time we found that this process really helps community to bring more cooperation and collaboration among women and men without having gender disparity.
- When people are involved in the process they themselves take initiative to find solution for their problems
- When people realize that it is our issues then they give more interest to solve the problems
- People have started to use their rights
- Real needs of the people are identified and solved
- People have the Knowledge but it has to be shared among themselves
- People know what is best for them
- Reduces the gap between the PRI members and People
- People Led approach solves diverse social issue in the community
- People feel that it is their own program and they are always in the path towards development
- We very much appreciate their courage to go forward to get their rights especially for protection of forest and their rights on land which they are keeping very natural.
- People feel united through this traditional group.
- People are able to predict rainfall with the help of fog and a fruit called 'Kudai', which is available in their forest
- People understood the difference between food sovereignty and food security
- Relation between PLD and Food sovereignty
- People are self-sufficient and well equipped with so many ideas and skills on the sustainable agricultural practices; It is only that they need to practice it for the better future.
- People are self sufficient and well equipped with so many ideas and skills. Only they don't know to come together and fight for their rights. Therefore, if they are facilitated in right directions, they can bring big results and achievements.
- PLD is a very slow process but at the same time it leads to sustainable development.



MPSSS Involvement in Other Activities

Participation in protest- Justice for Asifa- 16th April 2018-MPSSS staff participated to raise concern on violence issue.



Support to Kerala Flood Relief

MPSSS took initiative along with BSSS College to support Kerala flood affected people. Food materials, monetary support and new cloths were collected and sent to the flood victims.



Raise and Rise campaign

MPSSS in collaboration with Angels and other organizations was part of the campaign.



MP Change Agent Meet

- Networking and linkages with Govt. Department (Health, Agriculture welfare, Horticulture, Seeds, Animal Husbandry, Forest, Tribal Welfare, NRLM and PRI).
- Visited to dispensaries of Bhopal diocesans, Prabhat Tara, dispensary, Sohan Kheda Sehore and Karunalaya Dispensary, Nadan - Ichhawar Sehore on 28th May 2018.
- Participated in The National Health Assembly which was organized by Jan Swasthya Abhiyan-Raipur CG From 22nd to 23rd Sep 18.

Forum Director at Various Platforms



Forum Director's Reflection and Action meet - at Pastoral Centre Port Blair and MIT Guwahati.

- KDSS Team Oriented on vision mission revisiting with special focus on CBOs formation at next level acceleration.
- Warm review was held at PAC, Nagpur-9th October 2018.
- Saksham review held at Pastoral Centre, Bhopal - 25th October 2018.
- Forum director visited to learn best practices at TASOS, KSSF, APSSE, UKSUK, ABCD & CG Forum

Training on Practical Guidelines to Developmental Projects – Samaritan, Satna team oriented in the month of October 2018



Teacher Orientation - Sagar

Participation in Sensitization workshop on WHO Framework convention on tobacco control - 28th March 2019.



State Level Lenten Campaign was launched

State level launch of Lenten campaign- to address the Malnutrition situation was held on Sunday, March 24th, 2019 at Queen of the Universe Church, Kolar in Bhopal. Arch Bishop & President of CBMP, Dr.Leo Cornelio launched the poster on Nutrition Our Right.



Sabal review Meeting was held at Khandwa- 17th December 2018

Success Stories:

Ending Malnutrition one step Ahead...



- **Salient Feature:** Kerpani village is situated beside of main road connected road from Ghutas to Mawai and it falls under Dhangoan Panchayat of Mawai block of Mandla district. Due to fewer resources for livelihood, people are dependent on rain fed crops and wages. Because of which, there lack proper nutrition diet in the communities.
- **Problem statement (what):** During field visit of project staff, 3 children have been identified malnourished. Children seemed to be very weak and low weighted. Staff had home visit of the children and convinced their parents to have health check up of children in the Anganwadi.
- **The need of the community (why):**
Parents of malnourished children, being small farmers gave more priority to agriculture activities than care of children. Due to which there was no proper feeding of nutrition diets and supplementary foods. Parents had felt the need and take their children to Anganwadi for health check up.
- **Process (how) of intervention:**
Those parents who took their children to Anganwadi for health check up it was found that the children were malnourished among which 1 child was in red category and 2 in yellow. Arvind Yadav aged 3 years son of Lamu Yadav came under red category. Anganwadi teacher and project staff convinced his parent to admit in NRC for 14 days at hospital Bichiya. Arvind was referred to NRC Bichiya hospital where treatment was given to him on 2nd March 2019.
- **Result (Qualitative and quantitative):**
He got good health after treatment in the district hospital Mandla. Now he is continue going to anganwadi school Kerpani.



RCC ROAD CONSTRUCTED AT AGRA VILLAGE

"Courage is doing what you are afraid to do"

Situation in the Beginning- Agra village is situated 30 KM from Karahal block in Sheopur District. Here the population of the village is 480 people which comprise of 100 tribal and other caste families living, who are always dependent on agriculture, daily wages and Natural resources for livelihood .The villagers were facing the difficulties due to no proper RCC road facility in Agra village; particularly in rainy season villager were unable to reach up to the main road because mud use to get collected on road of the village.

Steps Taken – The villagers had been submitting an application last five Year. Lastly the application was put-up in the Gram Sabha which was held in the month of January 2017 for RCC Road of 200 meter. Secretary and Sarpanch did not took the matter seriously. The villagers were waiting for allotment again and again. Villagers submitted an application in April-2017, in January-2018, and in August-2018 so villagers were very sad and weary for the road problem.

Involvement Made - The PLDP Project is working in this village where Community facilitator had organized meeting with the villagers where they shared the issue of RCC road. The community facilitator encouraged the villagers. Community people came forward and took initiative. They again submitted an application in gram Sabha of January-2019. Continue follow up was done after the meeting. After few month government allotted fund for RCC Road.

Present Situation – On 13th April-2019, RCC Road construction has completed. The villagers are happy that their long struggle for road got success. Community express their sincere thank towards the community facilitator in supporting them to overcome their problem.



ENHANCING COLLABORATIONS WITH GOVERNMENT AND SCALE UP SERVICES OF COMMUNITY HEALTH INTERVENTIONS IN 6 RUS OF CHAI

This Program is Supported by Catholic Health Association of India and is being implemented in Madhya Pradesh and Chattisgarh with a goal to improve access to health care, in particular for marginalized sections of the population through decreasing coverage gaps in the provision of health care services.



Goal:

To improve access to health care, in particular for marginalized sections of the population, through decreasing coverage gaps in the provision of health care services.

Objectives:

- To establish linkages with Government departments/other agencies/corporate to facilitate CHAI MIs to implement programmes/schemes/partnerships
- To empower the communities in safeguard their health through health and developmental activities in 150 villages through 30 MIs in 6 RUs

Member Institutions (MIs)	Total
Wellness Centre	159
Health Centres (1-10 beds)	110
Hospitals (11-300 beds)	32
Social Service Centres	15
Others	18

Highlights of the Year 2018-19



Other Achievements of Work :

- Exposure visit and Capacity Building training at Vijayawada and Secunderabad from 2nd December to 6th December 2018 by RPO.
- Organized Two state level Collaboration/Advocacy meeting by CHAMP at Bhopal (MP) on 20th June and 21st August 2018 at Raipur (CG).
- Panchayats oriented on Sanitation issue
- Field visit conducted by RPO to MIs in MP and CG for discussion on NGO PPP schemes.
- CHAMP had organized 22nd Annual general body meeting (AGBM) on June, 19th 2018 at Bhopal, around 65 MIs were participant.



Outcomes of the project:

- 6 MoUs has been signed between Catholic Hospitals and MPSACS for FICTC (Data Sharing) scheme in the 2018-19.
- 4 Consent letter submitted by MIs in MP & CGSACS for FICTC scheme under the PPP mode in 2018-19.
- 3 Application Submitted by MIs in RNTCP and NHM department for schemes.
- 3 MoUs has been signed between MIs and Vitamin Angels for distribution of Vitamin A and Albendazol tablet in community free of cost.
- 4 MoUs has been signed between MIs and CHAI (Americare India Foundation) for distribution of medicine free of cost in community through medical camp.
- In the CHAMP region, 4 Hospitals registered under the Ayushman Bharat Schemes in 2018-19
- 2 Hospital got agreement with CBCI-CARD for lab examination of Suspected TB patient in 2018-19.
- 2 re-orientation program organized at each MIs on Low cost diagnostic kits for Community Health Volunteers. .
- Due to the intervention of the Community Health project, almost 95% institutional deliveries are being taking place at the target villages.
- Due to the awareness creation, the communities are approaching the nearby health centres and hospitals for vaccination and other disease preventive measures.
- After signing the MoU between the Catholic Hospitals and the govt. departments like SACS, NDCP and NHM, the community members are receiving low cost treatment from the MIs and the no. of patients receiving the treatment from MIs have increased.



Organizational and Programme Development Support to Nine DSSSs of Madhya Pradesh



Introduction:

The Organizational and Programme Development Support to Nine DSSSs of Madhya Pradesh project is being implemented by MPSSS with the support of Caritas India in order to increase the programmatic and organizational efficiency of the 9 diocesan partners (which include Bhopal, Sagar, Satna, Indore, Ujjain, Jabalpur, Jhabua, Khandwa and Gwalior) spread across MP region. It involves capacitating the diocesan team to identify problems in their region and support them in identifying their strengths and areas of expertise and implements strategies/activities/methods to become self-reliant and sustainable and also focuses on the proper implementation of the organizational policies extending policy revision and translation into local languages.

Objectives of the project:-



- Organizational structures are enhanced to promote human dignity and to fulfill the Compliances criteria.
- Increased coordination and mutual trust among the partners for wider networking.
- Increased and active involvement of partners for protection of the environment.

Highlights of the year 2018-2019

- Training imparted by Regional Resource Team Members at Gwalior Catholic Seva Samaj in April 2018
- Samanvaya training for Coordinators held on 6th & 7th June 2018 - on "Linkages of Malnutrition and Sustainable Agriculture Practices".
- Regional Yearly Planning Meeting at Patoral Center Bhopal on 19th June 2018
- Partners Profiling- **Director's Meet** *Sajhedaari* a book comprising Profile of all the partners printed to serve as a single reference and access to all partner's information about physical coverage, expertise and strengths. 350 books were printed in June 2018.
- Regional Program Officer Mr. Balveer Singh Mehra and Mr. Balendra Singh were oriented on ABCD initiatives at Bala Vikasa Waranger.
- Second Line Leadership Training At Pastor Centre on 18th-19th July 2018
- Accountant training on 3rd-4th August 2018 At Pastoral Centre, Bhopal
- Follow up of Media Training at NISCORT From 10th-13th August 2018



Director's Meet

- Self Finance Venture Workshop Held at MPSSS Bhopal on 24th September 2018
- Training imparted by RRT (Regional Resource Team Members) at Kripa Ujjain in September 2018
- Samanvaya meet on 17th-18th September 2018 to train on Child Right Programming and situation analysis
- DISHA Directors' Peer Learning Meeting – 8th January 2018
- MPSSS Staff Reflection to Jammu-Srinagar 11th-20th January 2019
- On 11th March 2019, one day coordinator's Forum Meeting to work on SDG questionnaire.
- Interim Evaluation of Community Based Rehabilitation Project of Khandwa Diocese Social work Society On 11th-12th February 2019 By Indore Diocese Social Service Society
- Workshop on Catholic Social teaching and Caritas India's key Strategic pillars"

SECOND LINE LEADERSHIP PROGRAM



Organizational development support to Partners



Visit to JDSSS One day capacity building session conducted on Communication skills during community facilitation.-30th November 2018

Visit to KDSSS One day capacity building session was conducted for the staff of KDSSS. The capacity building workshop was conducted on “outcome based documentation”-4th January 2019



Visit to SSSS brainstorming session on community perception and our commitment-4th April 2019

IDSSS visit- 29th January 2019 to prepare framework for monitoring community based rehabilitation program



MPSSS Implementing Partners

Asha Niketan Welfare Centre



FR. JONADIUS, TOPPO
Director
Asha Niketan Welfare Centre

Asha Niketan Campus
E/6, Arera Colony ,
Bhopal-462016
Phone: 0755-4234502, +919424540164
Email: diranwc@yahoo.co.in
Web : www.anwcbhopal.org

Registration Details-

1. Society registration: registered under the "register & firm societies act" in Bhopal district and the registration no. is 5668/98 dated 09.03.98
2. FCRA No.: 063160002

Policies-

1. Human Resource Policy
2. Finance Policy
3. Gender Policy

Partners:-

1. Caritas India, New Delhi
2. Misereor / KZE, Germany
3. Don Bosco Tech, New Delhi
4. ICRDCE , Chennai
5. Caritas Spain

Intervention Strategy

1. Awareness classes/orientations
2. Capacity building programme
3. Skill development programme

OPERATIONAL AREAS

04 Districts- Bhopal, Hoshangabad, Harda & Sehore, 07 blocks, 75 villages & 13 slums.

INFRASTRUCTURE AND FACILITIES

Employed STAFF - 25, Volunteer-30

Financial Status

Year	Receipts	Payments
2018-19	162511233.90	14356128.44
2017-18	11147083.00	11085852.63
2016-17	6820228.00	10808036.12

Asha Niketan Welfare Center, a Social work wing of the Archdiocese of Bhopal was working in the field of community development. The society is registered under the "register & firm societies act" in Bhopal district and the registration no. is 5668/98 dated 09.03.98. The society has done many activities in the past such as flood Relief, Relief for Gas Victims, Health Programmes through dispensary & Hospitals, water and soil conservation, vocational training programmes and child sponsored ship programme. ♡

ANWC focuses on developing the potential of women and girls to drive long lasting equitable changes. We strategically emphasise on promoting quality healthcare, inclusive education, gender equitable and sustainable livelihood opportunities and disaster relief and preparedness.

Our efforts are focused to fight against underlying causes of poverty, building secure and resilient communities and ensuring a life of dignity for all women and girls from the most marginalised and vulnerable communities, especially among Dalits and Adivasis.

As we move ahead our key programming approaches will include social analysis and action, gender transformative value chain approaches, leadership and life skills strengthening, building capacities and leadership roles at multiple levels, advocacy at state and national platforms and facilitating links and dialogues between public, private and civil society.

GWALIOR CATHOLIC SEVA SAMAJ

GWALIOR CATHOLIC SEVA SAMAJ

Maharajapura, Opp Sandhu Market,
Bhind Road Gwalior MP 474020
Contact: 0751-2471466
gcsevasamaj@gmail.com
www.gcssgwalior.org

Registration Details-

1. Society registration
2. FCRA No.: 063160002

OPERATIONAL AREA

05 Districts - Gwalior, Shivpuri, Bhind,
Sheopur and Morena
11 blocks, 441 villages and 4 slums.

Human Resources

26 Employed STAFF
210 Volunteer

Community Based Organizations

55 Farmer's Club
488 SHGs
68 Children parliament
65 Youth group
40 Village development committee

Policies-

1. Human Resource Policy
2. Finance Policy
3. Child Protection Policy

Received best performance certified
from panchayat in 2015-16

Financial Status

Year	Receipts	Payments
2016-17	126,06,408	130,17,673
2015-16	136,27,529	119,19,258
2014-15	98,94,977	99,36,523



Fr. Martin
Director of GCSS

The Catholic Diocese of Gwalior was part of the Catholic Diocese of Jhansi from 1955 to 1999.

In 1999 The Diocese of Gwalior was erected and His Excellency Rt. Rev. Bishop Joseph Kaithathara was the first Bishop of the Diocese. Until the year 1999 the community development works in the rural villages of Gwalior were carried out by the diocese of Jhansi. After the bifurcation from Jhansi Diocese, Gwalior formed its own Social wing which was named Gwalior Catholic Seva Samaj (GCSS) by his Excellency Most Rev. Bishop Joseph Kaithathara on 4th Oct. 2003. Rev. Fr. A. David was appointed as the first Director of the organization, which began to work independently to transform the lives of the marginalized and vulnerable communities in Gwalior District. The Gwalior Catholic Seva Samaj (GCSS) was officially registered on 7th January 2005 under Societies Registration Act 1973. 📍

The GCSS is a people-oriented, non-profit organization which believes in active participation of people as a whole along with all the stakeholders for the development of the society.

GCSS believes that sustainable development among marginalized and disadvantageous communities can be possible only through Community Led Development approach and promotion of Community Based Organizations and educate them through awareness- creation, strengthening and capacity building and trainings; so that they may be able to raise their voice for their rights and entitlements which will address the health, socio- economic, educational, cultural and political issues to improve their standard of life and live a dignified life in the society.

Manav Vikas Seva Sangh

Manav Vikas Seva Sangh

Patkui Road, bararu Post, Sagar Cantt,
Sagar Dist (Madhay Pradesh)
Email: mvssagar@gmail.com
Web : www.mvss.in

Registration Details-

- Reg No: 23826/1989
- FCRA No: 063460018
- PAN: AABTM4162A
- TAN: JBPM10680F
- 80G: 31, • 12A: 30

Policies-

- HR
- Finance
- Gender
- Child Protection

OPERATIONAL AREAS:

We cover 5 civil districts namely Sagar, Guna, Ashoknagar, Vidisha and Ashoknagar districts of Madhya Pradesh region.

We have 82 trained staffs and 14 development social work centres in 245 villages of working area.

Community Based Organisation

Total CBO's	1028
Health Groups	4
Youth Clubs	42
Volunteer's Groups	5
Mandals	49
SHFCs	42
District farmers Forum	3
JLGs (Joint Liability Groups)	114
Bal Sabha	59
NET groups	21
Kishori Group	47
FCs	135
SHGs	507

Financial Status

Year	Total Receipts	Total Payments
2018-19	2.05 Cr	1.93 Cr
2017-18	1.81 Cr	1.38 Cr
2016-17	1.49 Cr	1.36Cr
2015-16	1.64 Cr	1.29Cr



FR. THOMAS PHILIP
Director of MVSS

Manav Vikas Seva Sangh (MVSS) was registered on 26th December, 1989 under M.P. Firms and Societies Registration Act with a special stress to work in the Developmental field. This is the official organization of Sagar Diocese which looks after the social uplift of the people. The society is concerned in the welfare of the community without the distinction of caste, creed, religion, race or other limiting considerations. It aims for the betterment of the poor by rendering formal and non formal education in order to make people aware of their rights and duties as well as to develop leadership. So that they inculcate the values of truth, justice, equality, love, co-operation and brotherhood.

New Initiatives taken by diocese

- To start programmes independent of project covering the least deprived community.
 - Menstrual hygiene Project on distribution of sanitary pads.
 - Bio fertilizer production and distribution.
 - Production of Papad at central Jail Sagar.
 - Rehabilitation of HIV/Cancer/TB effected families (HIV/TB/Cancer)
 - Tobacco free village
 - TB eradication mission in model villages
 - Rehabilitation of Mentally and Physically challenged children.
 - Income generation programme at group level.
 - Mobile Medical Services to the Remote areas.
 - Rain water harvesting practices demos at each village
 - Distribution of Clothes in slums and remote and backward areas.
- Non formal education through each centre covering 7-10 villages.

Kripa Social Welfare Society (KSWs)

Kripa Social Welfare Society

Bishop's House,
Catholic Compound,
Maria Nagar, Dewas Road Ujjain,
M.P, India, 456 010
0734- 2512144, 2526721
Kripaujjain@gmail.com
www.kripaujjain.org

Contact Person :

Fr. Sunil George Konnackal
9425918075

Registration

Society registration
FCRA registration
NITI Ayog certified
ISO Certification: ISO 9001: 2015
Credibility Alliance Certificate
(Need to be renewed)

Operational Areas

15 blocks 200 Panchayat and 315
Villages/Slums
4 districts- Ujjain, Shajapur,
Agar –Malwa, Rajgarh,

Our Strategy

- Right based approach
- Integrated Approach
- Advocacy
- Result based approach and
- Participatory approach

Financial Status

Year	Total Receipts	Total Payments
2016-17	248,41,421	146,83,817
2015-16	269,51,951	151,95,982
2014-15	283,42,483	148,67,765



Fr. Sunil George Konnackal
Director of KSWs

Kripa Social Welfare Society (Kripa) was registered under Madhya Pradesh Societies Registration Act. 1973 (Regn.No.25653) on December 28 ,1992. It has its own FCRA, No. 063610001. Kripa has been working among the poor and vulnerable population, especially the women and children, in the rural and urban areas of Ujjain, Shajapur, Agar-Malwa and Rajgarh districts in Madhya Pradesh, in north India. Kripa aims to build up human communities where all enjoy equal rights and opportunities, permeated with the values of peace, harmony, concern for environment and sensitivity to the needy and to empower people, especially the marginalized sections of the society, by restoring their human dignity and enhancing their capacities. Our organization has been involved in multi-dimensional social welfare programme such as women empowerment programme, child rights & child protection, health related programme, livelihood, natural resource management & watershed, agriculture, good governance, gender and peace & harmony.

Kripa Social Welfare Society (KSWs) is working in four civil districts of Madhy Pradesh. KSWs has been working for the empowerment of the poor and marginalised especially women and children. KSWs has got 823 self help groups, 72 children's parliament, farmers groups and youth groups. Children and adult are being facilitated to take up their local issues and find solution for themselves. More than 8000 individual income generation units are started by the women either taking loan from banks and groups. In the field of health KSWs work on malnutrition, MMR, IMR, sanitation, drug- addiction awareness programmes, adolescent health, HIV/AIDS etc. Organic farming, kitchen garden, promotion of nutritious food, tree plantation is the some of the main concept on which we work in the area of agriculture. ♡

INDORE SOCIAL SERVICE SOCIETY

INDORE SOCIAL SERVICE SOCIETY

Bishop's House,
10 Old Sehore Road
Indore MP 452001
Contact : 0731-2495766
idsssindore@gmail.com,
idsss@rediffmail.com, www.idsss.org

OPERATIONAL AREAS

3 districts- Indore, Dhar, Dewas
73 Panchayat and 210 Villages and 50 Slums.

Registration

FCRA
80 G
12 A
Darpan

Policies

Human Resource Policy
Finance Policy
Child Protection Policy
Gender Policy
Environment policy

Intervention Strategy

Result Based approach
Participatory approach

Employed STAFF	52
Volunteer	60

Community Based Organization

Farmer's Club	24
SHG	430
Child Parliament	22
Youth Group	30
VDC	54

FINANCIAL STATUS

Year	Total Receipts	Total Payments
2017-18	12977388	17339589
2016-17	18839991	10142633
2015-16	17818825	15111589



Fr. Mukesh Machar
Director of IDSSS

Indore Diocese Social Service Society (I.D.S.S.S.) is a registered Social Organisation under Madhya Pradesh Societies Act 1973 having FCRA, 12 A and 80 G Certificates. It is the Official Social Action Body of the Catholic Diocese of Indore started in 1981. The registered office of IDSSS is at Indore. IDSSS is mandated to facilitate community development programs. It also Collaborates, associates and builds strong mutually beneficial networks with likeminded Non Governmental Organizations (NGOs) and Government Agencies for the betterment of the society at large. The participatory functioning of IDSSS is guided by its vision and mission based on gospel values under the guidance of the Governing Body.

Vision :

Creation of a just Society of Human Beings living with respect and free of Exploitation.

Mission :

Promoting Holistic and Sustainable Development of People and their surroundings

Thrust Area

The Main Focus of IDSSS is to improve the quality of life of marginalized communities and vulnerable sections of our Society in the remote areas and slums of Indore, Dhar and Dewas Districts, covering 210 Villages and 40 Slums. The focus Groups are Women, Children, Differently Abled, Sick and abandoned people and PLHAs. We promote environment activities, livelihood Support, Peace Building, Gender Equality, Education, Health Services, Capacity Building, Community Mobilisation and Local Self Governance.

Strategy

- Formation and strengthening of people.
- Sensitizing the community of their rights and duties.
- Promoting Leadership qualities among the reference community and enhancing their capacities to participate in local self governance.
- Strengthening the economic base of the poor and marginalised sections of society through livelihood support local resource management and awareness generation on Government Welfare Schemes.
- Promoting Core Values of Social Justice Equality Brotherhood Harmony and Peace Building among the people.

Jabalpur Diocesan Social Service Society (JDSSS)

Post -Binjhia, District- Mandla,
Madhya Pradesh, India Pin-481661
0761-2655454
jdssjabalpur@gmail.com

Registration

JDSSS was registered under Society registration act 1973 on November 19, 1993 and the registration no. is JJ-1441.

FCRA

JDSSS has been registered under FCRA on July 23, 1996 and registration no. is 063350001. 12A - The society also has 12A registration.

Policies :

1. Human Resource Policy
2. Finance Policy
3. Child Protection Policy

Partners

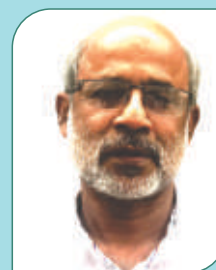
1. Gwalior Catholic Seva samaj – GCSS, Gwalior
2. Manav Vikas Seva Sangh – MVSS, Sagar
3. Samaritans Social Service Society – SSSS, Satna

CBOs:

Women Agriculture Groups	: 205
Water friends (Pani Mitra)	: 15
Men Agriculture Groups	: 35
Krishak Mitra (Farmer friends)	: 48
Children parliament	: 67
Self Health Groups	: 205
SMC (School Management committee)	: 117

FINANCIAL STATUS

Year	Receipts	Payments
2018-19	21765730.68	17256353.24
2017-18	19333040.22	18998665.84
2016-17	18634077.18	13030644.41



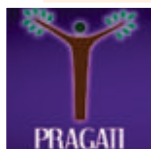
Fr. George Thomas
Director of JDSSS

Jabalpur Diocesan Social Service Society (JDSSS) is a registered society under the Society Act (Reg.No.JJ 1441, dated 19-11-1993) and is at present actively involved in 10 Districts of Madhya Pradesh in M.P. Among these ten Districts, Mandla, Dindori, Anuppur and Umaria had been our prime focus since these districts are thickly populated (above 54%) with tribal communities belonging to Gonds and Baigas. JDSSS is also involved in the welfare of children at Jabalpur, as it runs a centre for Railway Platform children as well as City Child line Jabalpur and Railway Child line Jabalpur (1098).

The Vision of the organization is "To build a society based on human brotherhood, justice, peace and unity, enabling every person to receive and support life in its fullness". Our mission is described as "Empowerment of the poor and vulnerable communities towards self-help efforts, self-reliance and dignity in the society".

With the above Vision, Mission JDSSS has been involved in various social empowerment and developmental activities, specially focusing, small scale farmers, women and children of the tribal community. This society is a part of a bigger organization called Diocesan Corporation of Jabalpur, under which we also have registered societies for Education and Health, under which we have a number of Schools, Hostels and health centers which reach out service to the remotest villages too. The following are some of the programs and projects we are involved in : 1.CHILD LINE (City Child Line and Railway Child Line)- a 24 hour Help Line support to Children at risk in Jabalpur City and the Railway stations nearby Jabalpur City., 2. Jagriti centre- a rehabilitation centre for railway Platform children 3.Bridge Corse- for preparing drop out girls to write 10th exam,4. Child Focused Community Development Program for holistic development through education, Health care, and formation of community based organizations and Income generation programs for economic sustainability, 5.Climate Change Adaptation and Mitigation programs through trainings and supports in 19 villages, 6. Quality Education for all the tribal Children in 154 villages of the border districts of M.P. and Chhattisgarh, 7. People Led Development Program (PLD)- a movement to motivate people for self help and to ensure the support due to them from the Govt., 8.. Jeevika – Agriculture based intervention for food security through Organic farming and Community organization, 9. .T.B irradiation program etc. As a sustainability strategy we also have established 7 Cooperative societies, wherein people through their small

PRAGATI SANSTHA



Fr. Peter Katara
Director of Pragati Sanstha

PRAGATI SANSTHA

Jeevan Jyoti Hospital Campus
P.O. Meghnagar
District Jhabua M.P.
Pin No. 457779
www.pragatisansthan.com
pragati.jhabua@gmail.com,
07390-285046, 942541565

Registration :

Society registration and FCRA registration

OPERATIONAL AREA :

One District - 68 Panchayat and 72 Villages.

Employed Staff - 16

Director -1

Community Based Organization

Farmer's Club	65
SHGs	77
Youth group	30
Village development committees	45
FPO	01

Policies

Human Resource Policy
Finance Policy
Gender policy

Accreditation and Awards

Thrice received appreciation letter from the agriculture department for agriculture based programs at the district level

New Initiatives taken by diocese

Farmer Producer Organizations collective of small and marginal farmers that give improved access to investment, technology, inputs and markets.

We have revived 7 traditional seed variety. 1000 farmers are cultivating those seeds.

FINANCIAL STATUS

Year	Total Receipts	Total Payments
2017-18	23,50,087	27,98,563
2016-17	37,98,694	36,34,193
2015-16	45,62,163	49,41,123

PRAGATI stands for 'Programme of Research and Action to Generate Agro-Technical Initiative'.

Pragati is a registered society under Society's Registration Act having the head office at Meghnagar, district Jhabua, Madhya Pradesh. One of the sub-centre of organization is at Dattigaon, block Sardarpur, District Dhar. It is a farmer's training centre with well equipped facility for agriculture training and exposure. The area is very unique by way of culture, social, health, education, faith, politics etc. People are hard working, collaborative, understanding, caring, sociable etc. Agriculture remains primary occupation. Various methods are adopted in making agriculture as profitable business. Community receives support from the Government department and collaborates with likeminded organizations. Pragati Sansthan is highly active in creating awareness on various issues. Organization advocates the practice of **ORGANIC FARMING** in Jhabua and revival of **MINOR MILLETS** as sustainable source of livelihood. People are enthusiastic and have adopted sustainable practices in their lives.

PRAGATI is providing solutions to the problem with the help of the people thus it is a people oriented NGO who believe in active participation of all stakeholders. A number of programs have been designed to cater the needs of the people. A mix of traditional and modern cultivation technology is adopted to address these issues. A number of programs have been launched on gender based issues, natural resource management (NRM), organic farming, advocacy, rain water harvesting and on livelihood programs to address the local needs. The project provides sufficient space for promoting NRM practices, reviving and innovating traditional agriculture, water conservation etc. Women led approach is being practiced through a systematic, close network of SHGs. Women are acting as change agents in their respective villages. Social and economic change can be noticed

Khandwa Diocesan Social Services (KDSS)

Vatsala Vihar, Civil Lines, Khandwa
Contact : kdss_94@rediffmail.com
Fr. Jayan : 9406859682Registration
Society registration
12A, 80 G and FCRA
registeredwww.kdsskhandawa.org

Registration

Society registration
12A, 80 G and FCRA registered
Employed Staff -14
Volunteer- 44

Community Based Organisation

Farmer's Club 128
SHG
275
Children parliament 135
Youth group 38
Village development committee 20
Child Protection committees 20

Initiatives taken by diocese

Uniform making for Government
Schools and School bag stitching
3 Eye camps at block level
Malaria awareness and survey with
Govt.

Policies

Human Resource Policy
Finance Policy
Child Protection Policy

FINANCIAL STATUS

Year	Total Receipts	Payments
2018-19	8496240	11574836
2017-18	9073067	9021748
2016-17	10423133	9633883
2015-16	12771105	14300738



Fr. Jayan Alex
Director of KDSS

KDSS (Khandwa Diocesan Social Services) is the social work unit of the diocese of Khandwa which was erected on February 3rd, 1977. It comprises of the 4 civil districts of Barwani, Burhanpur, Khandwa and Khargone also called East and West Nimar districts separated from Indore diocese.

Operating at grass root level KDSS has taken its mandate from the vision of Khandwa Diocese and envision to fulfill the commitment to the liberation of underprivileged. It is registered under the MP Societies Registration Act with the Ministry of Home Affairs of Government of India under Foreign Contribution Regulation Act. Donation to KDSS are exempted from Income Tax under 12A.

KDSS thrives to address the key issues of corruption, lack of education, drought, discrimination against women, livelihood, lack of people's organization, lack of awareness, lack of motivation, lack of leadership, illiteracy, poverty, unemployment, migration, non-functioning of the Government institution, lack of transportation and communication, lack of health facilities, poor quality education.

Core competency

Person	Topics
Fr. Jayan	Documentation, Leadership, Child Rights, Children's Parliament, Project Management.
Mr. Sushil	SHG/ Federation, Organic Farming, Health management, Documentation, Children's Parliament, Child Rights, POSCO, RTI/RTE, Project Management and SDGs
Mrs. Rajkishori	SHG/ Federation, Organic Farming, Health management, Documentation, Children's Parliament, Sex Education, RTI/RTE, Project Management and PLD process.
Mr. Premalal	SHG and Federation and government networking
Mr. Virendra	Children's Parliament
Mr. Vikas	Watershed and Livelihood
Sr. Molly MMS	Health and Environment Issues

Samaritan Social Service Society (SSSS)

SAMARITAN SOCIAL SERVICE SOCIETY

Pateri, Mahadeva (P.O.)
Satna MP 485002
Contact: 07672-230098
samaritans.sss@gmail.com
www.samaritanssatna.org

Registration

Society registration
12 A, 80G. FCRA.
Niti Aayog,
Disability Services

OPERATIONAL AREAS

20 Blocks, 869 Panchayat and 2600 Villages/Slums of
9 districts - Tikamgarh, Chhatarpur, Panna, Satna, Rewa, Sidhi, Singrauli Katni and Umariya

Policies

Human Resource Policy
Finance Policy
Child Protection Policy

Employed	47
Volunteer	50

Community Based Organisation

Farmer's Club	62
SHGs	70
Children Parliament	10
Village development committees	50

FINANCIAL STATUS

Year	Total Receipts	Payments
2017-18	24014980	22510565
2016-17	25375320	22317217
2015-16	24739240	21202608



Fr. Rony
Director of SSSS

The Diocese of Satna which was bifurcated from the Diocese of Jabalpur came into existence in the year 1977. Social Work activities had been initiated since its inception in the year 1968 as an Exarchate. "Samaritan Social Service Society", the social arm of the Diocese was established and registered, under the Madhya Pradesh Societies Registration Act in the year 1993, as a separate wing to carry on the social development activities as a part of the commitment of the Church to serve the poorest, the deprived, and the challenged. The Bishop of Satna, Most Rev. Mar Joseph Kodakallil is the President and Rev. Fr. Rony Maruthummoottil is the present Secretary of the Society.

Samaritan Social Service Society is the Social Work wing of Satna Diocese Samaritan Social Service Society (Diocesan Social Service Department) is a non-profitable and charitable organization working with the poor and the underprivileged people such as tribes, scheduled cast, widows, street and orphan children, disabled etc. in the most interior villages under the Diocese of Satna, Madhya Pradesh, India.

Core competency

1. CBO formation and strengthening
2. Agriculture: organic and traditional farming methods
3. Watershed initiatives
4. Health awareness and trainings : Eye Health- Ophthalmology, MCH, TB-DOTs, etc
5. Vocational trainings : Tailoring, Driving, Nursing, DCA, etc
6. Learned and Experienced Staff.

MINUTES OF THE 21st ANNUAL GENERAL BODY MEETING

MADHYA PRADESH SAMAJ SEVA SANSTHA (MPSSS), BHOPAL

The 21st Annual General Body Meeting of MPSSS was held at Pastoral Center, Bhopal on 20th June 2018, from 10:00 am – 01:00 p.m. The notice for the said meeting was sent 1 month in advance to all the members of the society stating the agenda, venue, date & time of the meeting by the secretary of MPSSS.

Agenda of the Meeting

1. Prayer and Roll Call
2. Welcome
3. Presentation of agenda
4. Presentation of the last AGBM Minutes
5. Presentation of the Annual Activity Report 2017 – 2018.
6. Presentation of Audit Statement 2017 – 2018.
7. Presentation of the Annual Budget 2018 – 2019.
8. Appointment of the Auditor for the year 2018 – 2019.
9. Election for the vacant post of Governing Body Members.
10. Fixing the date and venue of next AGBM.
11. Any other points with the permission of the Chairperson.
12. Vote of thanks



PROCEEDINGS

Introductory Prayer and Roll Call:
The meeting convened according to the rules & regulations of the Registered Societies Act, started with prayer and invoked the blessings of God Almighty. Rev. Bishop Gerald Almeida, the President of MPSSS, welcomed all the participants.

Fr George, Fr. Alaxender, Fr Sunil George, Fr. Martin, Fr. Tomas and Dr Jaya Peter have informed the secretary of their

inability to be present. Bishop Rev. Gerald Almeda, President MPSSS strictly criticized the absence and said presence of members in this meeting is not an optional but mandatory, he also mentioned that now onwards the reason of absence should be mentioned in writing via mail not via phone.

The president welcomed Fr. Peter Katar, the new director of Pragati Sanstha, Meghnagar.

Appointment of the Recording Secretary:

As it was decided that MPSSS staff will be recording minutes in GBM hence Ms Mamta Jacob was appointed as the recording secretary.

Presentation and approval of the Agenda for the AGBM :

Fr. Kiran Olakkengil, Secretary and Treasurer, MPSSS presented the agenda of the meeting. The agenda was approved with general consensus of the floor with the understanding that matters coming up can be taken up under 'Any Other Topic'.

Presentation of the Minutes of the 20th AGBM Fr. Kiran Olakkengil, Secretary and Treasurer, MPSSS presented the minutes of the previous AGBM. After the presentation of the minutes, the President invited clarifications, suggestions and modifications if any. Mr. K.A Sebastian suggested to mention his full name in the report. As there were no more clarifications asked and modifications demanded. Thus, Mr. KA Sebastian proposed and Fr. Rony second the minutes

Presentation of the Annual Activity Report 2017-2018:

The director of MPSSS distributed “Prayatna –The annual report of MPSSS” and mentioned that this time the report is based on Sustainable Development Goals. He also mentioned that MPSSS has collected the data from partner organizations, as per our mandate we have to collect information for coordinating the work and many diocesan partners have shown resistance in sharing details.

He also presented the activity report for the year 2017-2018. After the presentation Bishop Rev. Gerald Almada enquired about director MPSSS travel to Diocesan partners. After the clarification he suggested to add it in activity report separately.

Moreover Fr. Kiran said that forum office has attempted to document not only the activities but trying to record results of programs. In this line we have come up with “Result book” which captured outcome of last five years of PLD intervention in field. He shared the book with all members.

In addition to this Fr. Kiran shared printed copy of “Sajhedaari –Partnership Profile” and said annual report states what are we doing, but many external agencies like government departments and companies are not familiar with our structure, this profile will explain who we are. It has got crux of intervention area, infrastructure, finance, and outcomes of last three years work, this will make the reader understand forum and partners work in one glance. Fr. Kiran said that although this dream began during Fr. Mathew's tenure but could get tangible result after rigorous follow up and efforts; he thanked Ms Mamta Jacob for her perseverance.



Bishop Gerald Almeida and all the members applauded and congratulated MPSSS for the work done. As there were no further clarification demanded, the report was proposed to pass by Fr. Jayan Alex and was seconded by Fr. Jonedius Toppo.

Presentation of the Audit Statement for the year 2017 – 2018:

Fr. Kiran Olakkengil, Secretary and Treasurer, MPSSS presented the audited financial statement for 2017-2018. The President asked all the participants to go through the statement circulated among the participants.

Fr. Jayan enquired about donation India, Fr. Kiran explained that donation received in FCRA account are donation abroad and domestic funds are mentioned as donation India.

On Fr. Kiran's proposal to increase the annual contribution from DSSSs from 5000 to 6000 the President said such proposal need to be discussed in GBM first, as this was not the agenda in GBM this can not be discussed in AGBM as well.

As there were no further clarification demanded, the report was proposed to pass by Sr. Molly and was seconded by Fr. Peter Katara.

Presentation of the Annual Budget for the year 2016 - 2017: The annual budget for the year 2018-19 was presented by Fr. Kiran. The President asked all to go through the Annual Budget and to share the modifications and clarifications if any. Further, Fr. Kiran shared idea of constructing hostel for 100 boys in



MPSSS campus either by extending the office building or at old building space, the expected expenses for construction will be Rs. 1.5 Crore. Furthermore Fr. Kiran said that he had few meetings with Vardhman in mandideep, they have supported few catholic institution within the jurisdiction of 25km of their units, and they have noddod for this proposal. Bishop said hostel is a tedious, longterm but rewarding responsibility, there will be many unseen issues which MPSSS might face, but it is true that we need to create resources for survival of work hence MPSSS should definitely explore this idea.

However, the land for MPSSS office belongs to Archbishop of Bhopal this was given for operations related to social work, with hostel building we are getting in profit making hence we should consult with bishop society for building permission. In addition to this Fr. Kiran also shared information about Pradhan Mantri Bhartiya Jan Aushadhi Kendra a scheme for NGOs, hospitals for opening drugstores to sell generic medicines, though it does not have huge profit share, but as we have many hospitals MPSSS can apply for distributorship and explore tie up with our hospitals. In this context Bishop Rev. Gerald Almeida shared information about www.glocal.com, a group of five professionals started 22 hospitals surrounding Kolkata this group have also initiated digital dispensaries to reduce the issue of patient doctor ratio. He said we should go for Jan Aushadhi Scheme as this will benefit patients but would require sensitization about generic medicines. While concluding Bishop Gerald Almeida said that numerical figures in budget should be in round figures of 100 or 50. The final approval was proposed by Sr. marina and was seconded by Sr. Priya.

Appointment of the Auditor for the year 2018–2019: The President asked whether the MPSSS team is happy with the present Auditor or not. Fr Augustine responded saying that the MPSSS team is happy with the present Auditor as he is strict with FCRA, Financial Policy and the rules and regulations of the Govt. He completes the work in time. Thus the decision was taken unanimously to continue with the same Auditor for next year.

Election for the Board Member: Fr. Kiran informed that Dr.Jaya Peter has informed that she has been given extra responsibilities at her workplace and will not be able to give sufficieat time as GBM member hence we need to look for her substitute. Bishop Gerald Almeida said that women representative in GBM should be lay person. He metioned that fathers and sisters are missionaries not administrators, we have to change and handover the administrative duties to lay people. He shared examples of his diocese where lay people have been given responsibility of principles in schools, he reflected that church and mission is more important and we need to be more dedicated and spend qualitative time in this work as this is our prime role not of administrators. There were three names suggested for this place : Ms. Indira Iyengar, Ms.Selma and Ms.Anjali Fr.Kiran and Sr. Arokia Mary have said they will enquire with the nominees and would convey the message.

Fixing the date and venue of next AGBM: Fr. Kiran mentioned that june being the month when most shifting, holidays and school re-opening affects the attendance hence it is proposed to change the month from June to July.

22nd AGBM of MPSSS was agreed to be held at Bhopal on 17th July 2018 at Bhopal.

Fr. Kiran expressed his gratitude to the president, Bishop Gerald for his presence in the AGBM and support extended . He also extended thanks to all the members for their active participation in the AGBM. The meeting came to an end by 1:00 PM.

Prepared By:
Ms. Mamta Jacob
Regional Program Officer, MPSSS
Recording Secretary



Audit Report



MADHYA PRADESH SAMAJ SEVA SANSTHA, BHOPAL

CONSOLIDATED ACCOUNT

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31st MARCH, 2019

EXPENDITURE	₹	INCOME	₹
TO SEMINAR, TRAINING & CAPACITY BUILDING	5274656.00	BY EXCESS OF INCOME OVER EXPENDITURE ST JOSEPH BOYS HOSTEL	13609.00
TO HEALTH AWARENESS PROGRAMME	1603290.00	BY DONATION ABROAD	5573352.14
TO OFFICE MAINTENANCE	16370.00	BY BANK INTEREST	23649.00
TO BOOKS & PERIODICALS	6996.00	BY CONTRIBUTION - FATHER SALARY	67650.00
TO TELEPHONE, POSTAGE & STATIONERY	65435.00	BY CONTRIBUTION - VARIOUS DIOCESE	50000.00
TO ELECTRICITY, WATER CHARGES, ETC	134802.00	BY DONATION INDIA	133519.56
TO BANK CHARGES	381.00	BY GRANT - INDIA	731000.00
TO REPAIR & MAINTENANCE:		BY BANK INTEREST	16189.00
BUILDING	21440.00	BY MEMBERSHIP FEES	40000.00
VEHICLE	85337.00	BY OTHER INCOME	351100.00
COMPUTER	59180.00		
OTHERS	79824.00		
TO SALARY & WAGES	161740.00		
TO MEETING EXPENSES	35170.00		
TO RATE & TAXES	4340.00		
TO STAFF INSURANCE EXPENSES	22615.00		
TO STAFF WELFARE EXPENSES	54721.00		
TO CHARITY & WELFARE	3500.00		
TO WEBSITE EXPENSES	19530.00		
TO TRAVEL & CONVEYANCE	11771.00		
TO OFFICE EXPENSES	87532.00		
TO MEDICAL HELP & EXPENSES	2200.00		
TO FLOOD RELIEF EXPENSES	128018.00		
TO PRINTING & STATIONERY	11810.00		
TO PROFESSIONAL FEES	97506.00		
TO BANK CHARGES	371.50		
TO GARDEN MAINTENANCE	23350.00		
TO FUNCTION & CELEBRATION	28275.00		
TO DEPRECIATION	290487.00		
		BY EXCESS OF EXPENDITURE OVER INCOME	1330578.80
			8330647.50
	8330647.50		8330647.50

AS PER OUR REPORT OF EVEN DATE

FOR PARIHAR AND SONPAR
CHARTERED ACCOUNTANTS
FIRM REG. NO. 002963c

RAJU SONPAR
PARTNER
MEMBERSHIP NO. 33792
PLACE : BHOPAL
DATED : 24th MAY, 2019



FOR M.P. SAMAJ SEVA SANSTHA BHOPAL

SECRETARY

Yearly Journey of MPSSS





Governing Body Members - MPSSS



Bishop Gerald Almeida
Chairman



Fr. Kiran Olakkengil,
Secretary cum treasurer



Fr. George Thomas
Director Centre Zone



Fr. Jonedius Toppo
Director West Zone



Fr. Alexander Jesudasan
Youth Director



K A Sebastian
Member



Dr. Jaya
Women Representative



Many Thanks to Fr. Jonedius Toppo Director West Zone
for his years of contribution of work in ANWC.

A Warm Welcome to Mr. Shaji Chacko
as a Coordinating Officer of ANWC Bhopal.



MP Forum Partners



Fr. Jonedius Toppo
Director of ANWC



Fr. Martin
Director of GCSS



FR. THOMAS PHILIP
Director of MVSS



Fr. Sunil George Konrackal
Director of KSWS



Fr. Mukesh Machar
Director of IDSSS



Fr. George Thomas
Director of JDSSS



Fr. Peter Katara
Director of Pragati Sanstya



Fr. Jayan Alex
Director of KDSS



Fr. Rony
Director of SSSS

MPSSS Team





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